## MINUTES OF THE CHARTER TOWNSHIP OF MUNDY BUDGET WORK SESSION HELD ON OCTOBER 18, 2010

Page 1 of 2

The Regular Meeting of the Charter Township of Mundy was called to order by SUPERVISOR D. Guigear at 5:04pm. CLERK T. Ketzler, TREASURER J. Oskey, TRUSTEES, B. Morey, B. Harrison and M. Frost were present. Also present ATTORNEY F. Belzer, FINANCE DIRECTOR K. Ruddy, ASSISTANT FIRE CHIEF G. McNally and POLICE MARSHAL J. Petres. TRUSTEE D. Owens absent and excused.

#### PUBLIC COMMENT

There was no public comment.

#### **BUDGET WORK SESSION**

Ms. Ruddy gave an over view of the budget document. Discussion regarding revenue and expenditures ensued.

Cost savings measures including moving to a part-time fire chief were discussed. Ms. Ruddy stated that she would review the amount of savings from the reduction to a part-time chief and reword other bulleted items.

The number part-time employees in the building department will be reviewed.

Discussion regarding interdepartmental cost shift and step wage increases continued.

Extensive discussion regarding issuance of electrical, mechanical and plumbing permits by Mundy Township continued.

The number of part-time employees in the police department will be adjusted to 9. Extensive discussion regarding utilizing officers for ordinance and implementation of a motor carrier position continued.

Discussion regarding reducing the number of planning commission and zoning board of appeals meetings as a cost saving measure.

Extensive discussion regarding the capital improvement plan.

Extensive discussion regarding fire truck maintenance continued.

Ms. Ruddy summarized that if the board follows the plan the use of fund balance is necessary.

#### **PUBLIC COMMENT**

There were no public comments.

### **ADJOURNMENT**

Action Taken - Motion by Trustee Harrison, supported by Trustee Morey to adjourn at 8:24 pm.

MOTION CARRIED, Unanimously.

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Page 2 of 2

Respectfully Submitted,

Dated TK/aeb

Approved:

Dated DG/aeb Tonya Siz 6

David Guigear Supervisor

These minutes were prepared by Amanda EW Bastuk, for Mundy Township

9 Nov 2010

Dated

Amanda EW Bastuk, Deputy Clerk